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918.549.7323 (ph) • 918.549.7379 (ff) • TulsaLibrary.org

June 22, 2023

Chairman, Tulsa County Excise Board
Tulsa County Headquarters Building
218 W 6th Street
Tulsa, OK 74103

APPROVED
07/03/2023

Dear Chairman:

The Tulsa City-County Library Commission adopted the attached budget for fiscal year 2023-2024 at its meeting on June 15, 2023.

We request your approval of this total, and appropriations for the fiscal year 2023-2024 appropriations as follows:

Personnel Services	\$ 23,625,702
Operations	\$ 4,865,750
Maintenance	\$ 2,009,687
Materials	\$ 4,799,918
Capital Outlay	\$ 3,025,340
Capital Reserve	\$ <u>15,000,000</u>
TOTAL	\$ <u>53,326,397</u>

Thank you for your assistance. If you have questions, please call me at (918) 549-7381.

Sincerely,

Dawn L Officer
Chief Financial Officer

RECEIVED

JUL 10 2023

State Auditor
and Inspector

Tulsa